

BFC 18-19 Budget

Date

REVENUE	Quantity	Rate	Total	Actual
Annual Dinner (Members)	50	\$0.00	\$0.00	
Annual Dinner (Spouses/guests)	50	\$40.00	\$2,000.00	
total				
Instructional lunches	100	\$30.00	\$3,000.00	
Member Dues	150	\$65.00	\$9,750.00	
Hat sales	10	\$10.00	\$100.00	
March meeting	75	\$0.00	\$0.00	
Pontoon Trips			\$5,250.00	
			<i>am</i>	\$2,940.00
			<i>pm</i>	\$2,310.00
Total Revenue			\$20,100.00	

EXPENSE	Quantity	Rate	Total	
Annual Dinner (65 M -65 F)	100	\$40.00	\$4,000.00	
Entertainment at Annual Dinner	1	\$400.00	\$400.00	
Instructional lunches	100	\$30.00	\$3,000.00	
Embroidery/Hats	0		\$0.00	
March Meeting	75	\$21.00	\$1,575.00	
Pontoon Trips			\$7,490.00	
			<i>am</i>	\$4,480.00
			<i>pm</i>	\$3,010.00
Big Bass Tourney-gift cards+trophys			\$450.00	
Beach Fishing			\$250.00	
Member Book Printing	175	\$1.57	\$274.75	
Raffle Gift Cards	7	\$50.00	\$350.00	
Charitable Donations			\$1,000.00	
Donuts/Rolls			\$350.00	
Corp. Tax Filing Fees			\$65.00	
Postage			\$59.00	
Website			\$1,000.00	
PayPal	50	\$2.20	\$110.00	
Misc			\$0.00	
Total Expense			\$20,373.75	
Overall Total			(\$273.75)	

BFC Annual Reserve \$5,000.00